

STARS REPORT SPECIFICATIONS

REPORT NUMBER/TITLE:	DAFR8290 FINANCIAL PLAN STATUS BY FUND/PROGRAM AND OBJECT																														
DATA SOURCE:	OPERATING FILE (OF) GLs 4200, 4300, 5070, 5100																														
ONLINE SYS ID:	SFINCL																														
REPORT TYPE:	BUDGETING REPORTS																														
DESCRIPTION/PURPOSE: This financial plan report is designed to provide budget to actual information at detailed or summarized levels for PCA-driven structure. This report will provide both month and year-to-date information. It can be ordered at fund, program, and object levels. It can be ordered by a specific month or quarter. The financial plan reports provide no controls; they are informational only. Because of the detailed level of reporting available with these reports, they are often ordered even though no financial plan budgets have been established. Includes outstanding encumbrances, the remaining budgeted balance, and a memo note of pre-encumbrances (amount does not reduce the available expendable plan). Order by 000 or agency.																															
REPORT DESIGN:	FLEXIBLE																														
PAGE BREAKS BY: HEADER: BFY – Fund option – Program option																															
SUBTOTALS:	YES, by header options																														
REPORT COLUMNS: Exp SObj/Dtl Title Financial (Plan) Expenditure Current Expenditure Year-to-Date Outstanding Encumbrance % Oblig Available Expend Plan Pre-Encumb (memo)																															
REPORT REQUEST LEVELS: <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <div style="text-align: center;"> <u>REQUIRED:</u> </div> <div style="text-align: center;"> <u>VALID OPTIONS:</u> </div> </div> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <td style="width: 33%;">PERIOD:</td> <td style="width: 33%;">YES</td> <td style="width: 34%;">CM, PM, CP, PP, PY, XXM, XXP</td> </tr> <tr> <td>GENERATE DATE:</td> <td>YES</td> <td>DATE, DAILY, WEEKLY, MONTH, QUARTR, YEAR</td> </tr> <tr> <td>ORGANIZATION (OR):</td> <td>NO</td> <td></td> </tr> <tr> <td rowspan="6">PROGRAM (PG):</td> <td rowspan="6">YES</td> <td>0 – NO PROGRAM</td> </tr> <tr><td>1 – FUNCTION</td></tr> <tr><td>2 – ACTIVITY</td></tr> <tr><td>3 – PROGRAM</td></tr> <tr><td>4 – ELEMENT</td></tr> <tr><td>5 – PCA</td></tr> <tr> <td rowspan="5">OBJECT (OB):</td> <td rowspan="5">YES</td> <td>0 – NO OBJECT</td> </tr> <tr><td>1 – OBJECT</td></tr> <tr><td>2 – SUMMARY OBJECT</td></tr> <tr><td>3 – SUBOBJECT</td></tr> <tr><td>4 – SUBOBJECT DETAIL</td></tr> <tr> <td rowspan="3">FUND (FD):</td> <td rowspan="3">YES</td> <td>0 – NO FUND</td> </tr> <tr><td>1 – FUND</td></tr> <tr><td>2 – FUND DETAIL</td></tr> </table>			PERIOD:	YES	CM, PM, CP, PP, PY, XXM, XXP	GENERATE DATE:	YES	DATE, DAILY, WEEKLY, MONTH, QUARTR, YEAR	ORGANIZATION (OR):	NO		PROGRAM (PG):	YES	0 – NO PROGRAM	1 – FUNCTION	2 – ACTIVITY	3 – PROGRAM	4 – ELEMENT	5 – PCA	OBJECT (OB):	YES	0 – NO OBJECT	1 – OBJECT	2 – SUMMARY OBJECT	3 – SUBOBJECT	4 – SUBOBJECT DETAIL	FUND (FD):	YES	0 – NO FUND	1 – FUND	2 – FUND DETAIL
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SPECIAL SELECT 1 (SS1):	NO		
SPECIAL SELECT 2 (SS2):	NO		

SCO only: DAFR8290 FINANCIAL PLAN STATUS BY FUND/PROGRAM AND OBJECT
 DAF.S90.SEQ.F829 (DAFM829)